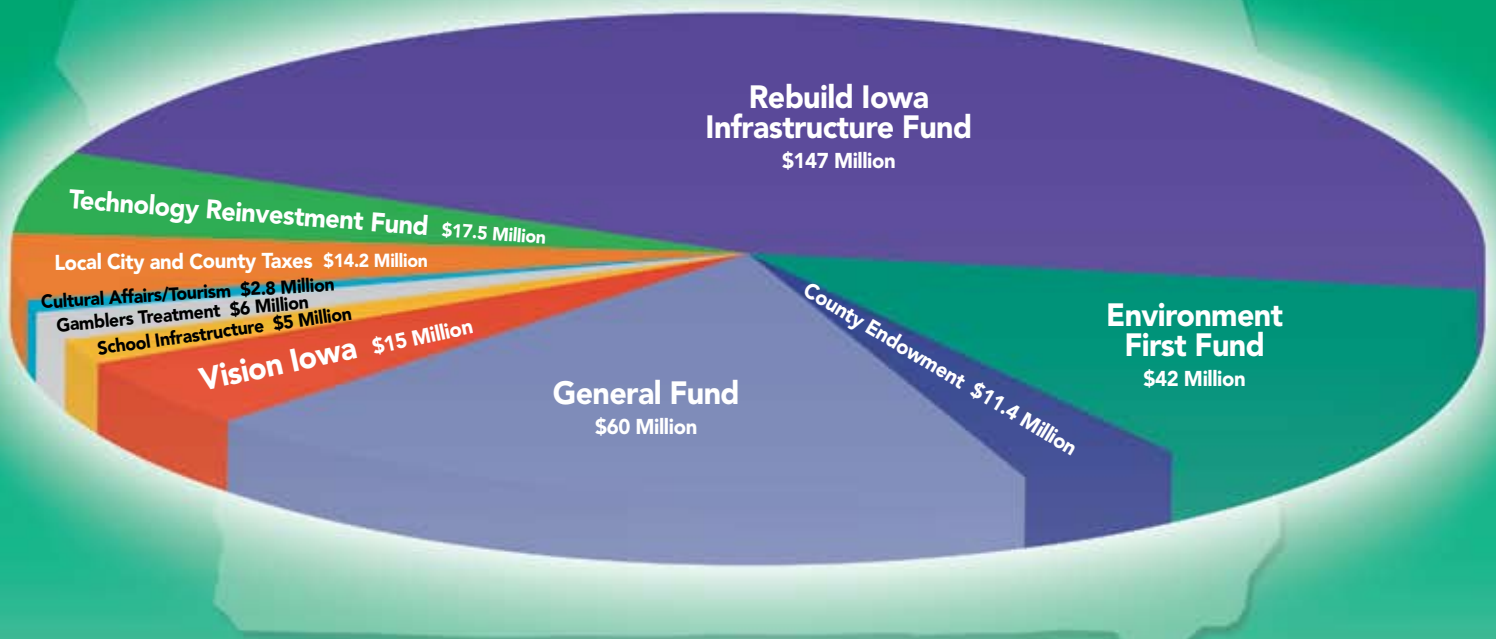


Gaming Revenues Benefit Iowa

FY2009 Appropriations and Outlays. Total = \$321,000,000.*



■ \$147,000,000

Rebuild Iowa Infrastructure Fund (RIIF)

RIIF funds go toward Capital Complex renovations, Iowa Battle Flags, community tourism grants, libraries, public safety and defense, historic preservation, community colleges, county fairs, Great Places initiatives, the Iowa State Fair plus at Universities: bio-renewable, veterinary and hygienic laboratory buildings. [\$8 million of RIIF revenue is from the fifth of five annual installments from new casino license fees.]

■ \$42,000,000

Environment First Fund

The Environment First Fund provides monies to the Resource Enhancement and Protection (REAP) program, soil conservation, water quality, levees, park operations and maintenance plus several other initiatives that promote environmental protection and preservation.

■ \$17,500,000

Technology Reinvestment Fund (TRF)

The TRF is earmarked for upgrades to the state's fiber-optic communications network, fingerprinting, veteran's interactive history exhibit, corrections offender network data system and other state-initiated technology projects.

■ \$11,400,000

County Endowment/Community Foundation

Qualified Community Foundations in 85 non-casino counties each receive a proportionate share for grants and endowments to benefit thousands of worthy organizations and projects.

■ \$60,000,000**

General Fund

A portion of gaming tax revenues are earmarked within the state budget for education and other programs to make Iowa a better place to live, work and raise a family.

■ \$15,000,000

Vision Iowa

Gaming revenue pays the debt service on the bonds for the Vision Iowa Program which provides funding for recreation, education, entertainment and cultural projects. To date, 14 Vision Iowa projects have been awarded a total of over \$228.5 million. The Community Attraction and Tourism (CAT) program has received gaming funding for 304 projects, awarding over \$106 million benefiting numerous communities. For a complete list, visit www.VisionIowa.org.

■ \$5,000,000

School Infrastructure

These dollars go toward payment of the bonds issued for additions and improvements to the aging school infrastructure throughout Iowa.

■ \$6,000,000***

Gamblers Treatment Programs

The Iowa gaming industry illustrates its firm commitment to responsible gaming with funds for treatment, counseling and outreach programs, plus the 1-800-BETS OFF helpline and advertising.

■ \$2,800,000

Cultural Affairs/Tourism

Funds are earmarked towards regional advertising and marketing campaigns, plus worthwhile cultural grant initiatives to promote Iowa's many attractions and quality places to visit.

■ \$14,200,000

Local City and County Taxes

These funds go back to the cities and counties of gaming property locations.

* Source: Legislative Services Agency, July 2009

** An additional \$12,000,000 is paid to the General Fund for regulatory-related costs associated with the Department of Public Safety and the Iowa Racing and Gaming Commission.

*** Monies in future years will be allocated from the general fund.



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Rebuild Iowa Infrastructure Fund (RIIF), \$147,000,000***

Administrative Services/General Services, \$16,677,000

Major Maintenance
Routine Maintenance
DAS Distribution Account
DHS-Civil Comm. Unit for Sex Offenders Renovations
Capitol Interior/Exterior Restoration and ADA Compliance
Capitol Complex Utility Tunnel
Hoover Building HVAC Improvements
Property Acquisition
Mercy Capitol Hospital Purchase
Capitol Master Plan Update
Human Resource 1/3 Payroll Module
Contract Project Manager – Veterans Home
D-Line Bus Service and Employee Ride Program

Agriculture and Land Stewardship, \$10,000

National Junior Gelbvieh Heifer Show

Corrections, \$1,700,000

A & E Funding for Ft. Madison and Mitchellville
Construction Project Management and Correctional Spec.
Des Moines CBC Planning Study

Cultural Affairs, \$3,300,000

Historical Preservation Grant Program
Great Places Initiative
Iowa Battle Flags
Kimball Organ Restoration

Economic Development, \$75,500,000

Community Attraction & Tourism Grants
River Enhancement Comm Attract & Tourism (RECAT)
Targeted Industries Infrastructure
Regional Sport Authorities
Community Colleges – Workforce Training
Grow Iowa Values Fund
Multi-Use Community Center – Des Moines

Education, \$1,330,000

Enrich Iowa Libraries
Iowa Learning Technologies
Agricultural Learning Center – Muscatine

Human Services, \$695,000

Nursing Home Facility Financial Assistance
Child Care Workgroup
Community Family Resource Center – North Central Iowa
Child Care Workers' Insurance Study

Iowa Finance Authority, \$6,000,000

Wastewater Treatment Assist – Water Quality Grants
State Housing Trust Fund

Management, \$59,500,000

Technology Reinvestment Fund
Environment First Fund

Natural Resources, \$1,250,000

Lake Delhi Improvements
Water Trails and Low Head Dam Programs
Plasma Arc Technology – Marion

Public Defense, \$8,336,000

Gold Star Museum-Camp Dodge STARCOMM
Camp Dodge Water Distribution System Facility/Armory Maintenance
Ottumwa Armory Addition
Camp Dodge Electrical Distribution System Upgrade
Statewide Modernization Agenda – Readiness Centers

Public Health, \$130,000

Vision Screening

Regents, \$41,634,412

Tuition Replacement
ISU-Biorenewables Building
SUI-Hygienic Laboratory
ISU-Veterinary Lab. Phase II Small Animals Hospital
Midwest Grape and Wine Industry Institute

Revenue, \$10,000,000

Secure and Advance Vision for Education (SAVE)

Transportation, \$6,050,000

Rail Assistance/Revolving Loan Fund
Recreational Trails
General Aviation Airport Grants
Dubuque Depot and Platform

Treasurer, \$6,060,000

County Fairs Infrastructure
Watershed Improvement Review Board

Veterans Affairs, \$1,600,000

Home Ownership Program

Technology Reinvestment Fund,

\$17,500,000

Dept. of Administrative Services,

\$3,980,255

Pooled Technology Projects

Dept. of Corrections, \$500,000

Iowa Corrections Offender Network
Data System

Dept. of Cultural Affairs, \$500,000

Iowa Veterans Oral Histories Interactive Exhibit

Dept. of Education, \$6,130,937

ICN Part III & Maintenance & Leases
Statewide Education Data Warehouse
IPTV – Generators and Transmitters
IPTV – Replace Keosauqua Tower Antenna, Bldg.

Skills Iowa Technology Grant Fund

Dept. of Human Rights, \$1,839,852

Criminal Justice Information System Integration

Iowa Telecommunications and Tech

Commission, \$3,990,123

ICN Equipment Replacement
Redundancy for Continuity of Operations (Fiber)

Dept. of Public Safety, \$560,000

Auto Fingerprint Info. System (AFIS)
Lease Purchase

Environment First Fund, \$42,000,000

Department of Agriculture, \$15,800,000

Soil Conservation Cost Share
Watershed Protection Program
Wetland Incentive Program (CREP)

Conservation Reserve Program (CRP)
Farm Demonstration Program
Loess Hills Conservation Authority
Agricultural Drainage Wells
S. Iowa Conservation & Dev. Authority

Department of Natural Resources, \$25,700,000

REAP Program
Park Operations and Maintenance
Volunteer Water Quality Initiative
Animal Feeding Operations
Water Quality Program
Resource Conservation and Development
Air Quality Monitoring Program
Water Quality Protection
Geographic Information System Development
Water Quality Monitoring Stations
Global Climate Change Council

Department of Economic Development, \$500,000

Brownfield Redevelopment Program

Cultural Affairs/Tourism, \$2,800,000

Iowa Department of Cultural Affairs, \$520,000

Iowa Department of Economic Development, \$1,140,000

Regional Tourism and Marketing

General Fund, \$1,140,000

Vision Iowa, \$15,000,000

American's River at the Port of Dubuque, Dubuque
Bridge View Center, Ottumwa
Capital City Vision Project, Des Moines
Cedar Valley River Renaissance, Waterloo
Great River Gateway, Burlington
Great Rivers Center & RiverMax Theater, Dubuque
John and Mary Pappajohn Sculpture Garden, Des Moines
Mason City...a community on the March, Mason City
Mid-America Recreation and Convention Complex, Council Bluffs
Project Awaysis, Storm Lake
Rediscovering the Rivers, Des Moines
River Renaissance on the Mississippi, Davenport
River's Edge, Sioux City
Things to Do With a River View, Clinton

County Endowment/Community Foundation, \$11,400,000

Qualified Community Foundations in 85 non-casino counties each receive a proportionate share for grants and endowments to benefit thousands of worthy organizations and projects.

For more detailed information and an annual report, please visit www.IowaGaming.org.

***Some programs are partially funded with non-gaming revenue.