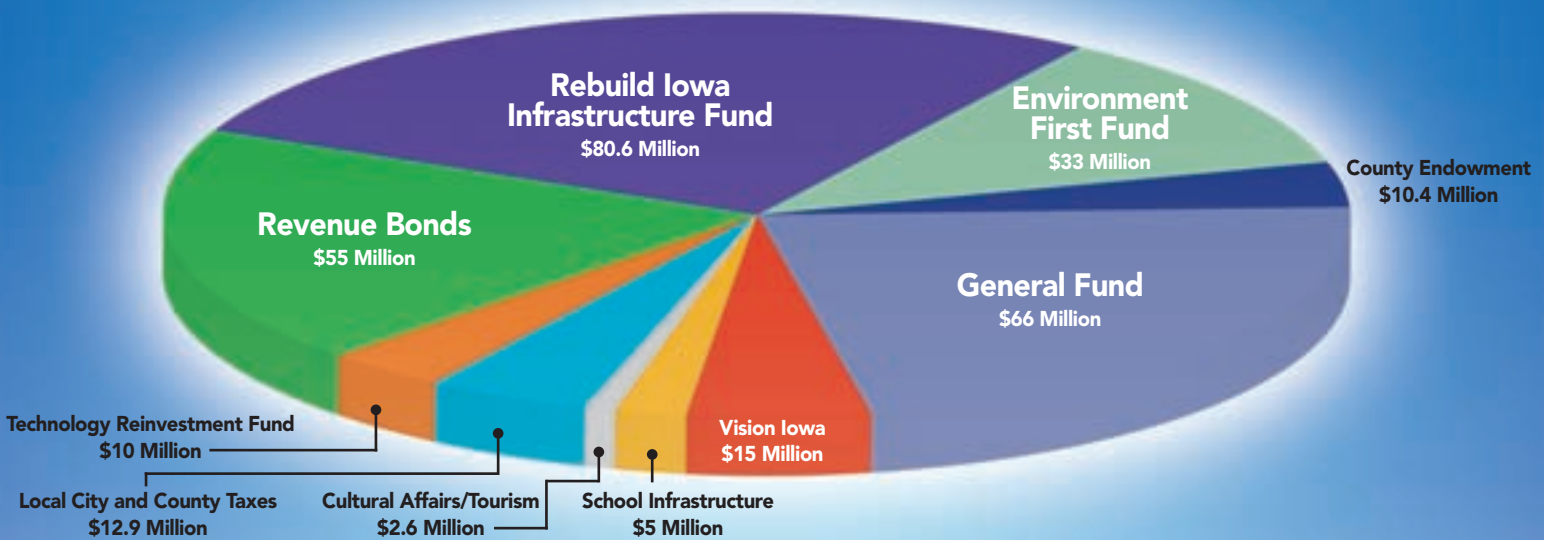


Gaming Revenues Benefit Iowa

Estimated FY2011 Appropriations and Outlays. Total = \$302,575,000.*



\$80,645,000

Rebuild Iowa Infrastructure Fund (RIIF)

RIIF funds go toward flood plain mgmt., Grow Iowa Values Fund, community tourism grants, libraries, public defense, rail and roads, community colleges work force training, county fairs, Veterans Affairs, Iowa Flood Center and tuition replacement at Universities.

\$33,000,000

Environment First Fund

The Environment First Fund provides monies to the Resource Enhancement and Protection (REAP) program, soil conservation, water quality, levees, wetlands, park operations, water and air quality and other initiatives that promote environmental protection and preservation.

\$10,000,000

Technology Reinvestment Fund (TRF)

The TRF is earmarked for upgrades, replacement and maintenance for the state's communication network; fingerprinting, correction offender network data system, mental health records database, education data warehouse and other state-initiated technology projects.

\$10,372,000

County Endowment/Community Foundation

Qualified Community Foundations in 85 non-casino counties each receive a proportionate share for grants and endowments to benefit thousands of worthy organizations and projects.

\$66,000,000**

General Fund

A portion of gaming tax revenues are earmarked within the state budget for education and other programs to make Iowa a better place to live, work and raise a family. This includes a commitment to responsible gaming with funds allocated to treatment, counseling, outreach and the 1-800-BETSOFF helpline and advertising.

\$15,000,000

Vision Iowa

Gaming revenue pays the debt service on the bonds for the Vision Iowa Program which provides funding for recreation, education, entertainment and cultural projects. To date, 14 Vision Iowa projects have been awarded a total of over \$228.5 million. The Community Attraction and Tourism (CAT) program has received gaming funding for 344 projects, awarding over \$130 million benefiting numerous communities. For a complete list, visit www.VisionIowa.org.

\$5,000,000***

School Infrastructure

These dollars go toward payment of the bonds issued for additions and improvements to the aging school infrastructure throughout Iowa.

\$2,593,000

Cultural Affairs/Tourism

Funds are earmarked towards regional advertising and marketing campaigns, plus worthwhile cultural grant initiatives to promote Iowa's many attractions and quality places to visit.

\$12,965,000

Local City and County Taxes

These funds go back to the cities and counties of gaming property locations.

\$55,000,000

Revenue Bonds

Gaming funds are earmarked to pay the debt service on the revenue bonds issued in 2009 and 2010. Net proceeds of \$545 million went to the Revenue Bonds Capitals Fund in 2009 and \$150 million went to the Revenue Bonds Capitals II Fund in 2010. These funds were for various projects including flood rebuilding and mitigation and economic development initiatives.

* Source: Legislative Services Agency, July 2011

** An additional \$12,000,000 is paid to the General Fund for regulatory-related costs associated with the Department of Public Safety and the Iowa Racing and Gaming Commission.

*** Effective June 30, 2011, unneeded funds for debt service on the school infrastructure transfers back to RIIF.

For FY 2011, that amount is estimated at \$1.5 million.



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Rebuild Iowa Infrastructure Fund (RIIF), \$80,645,000****

Administrative Services/General Services, \$4,908,175

DAS Distribution Account
Iowa Building Operations
D-Line Bus Service and Employee Ride Program

Corrections, \$322,500

Construction Project Management and Correctional Spec.

Cultural Affairs, \$100,000

Iowa Battle Flags
Historic Sites

Economic Development, \$41,250,000

Regional Sports Authorities
Community Colleges –
Workforce Training
Grow Iowa Values Funds
World Food Prize Borlaug/Ruan Scholar Program
Blank Park Zoo Capitals
6th Avenue Corridor Revitalization
Port Authority – Economic Development S.E. Iowa

Education, \$500,000

Enrich Iowa Libraries

Iowa Finance Authority, \$1,450,000

Administration of IJOBS Program
State Housing Trust Fund
Facilities Multiple-Handicapped – Polk County

Natural Resources, \$2,140,000

Floodplain Management/Dam Safety
Honey Creek Asset Manager
Rock Creek Permanent Shelter

Public Defense, \$4,100,000

Facility/Armory Maintenance
Statewide Modernization Agenda – Readiness Centers
Iowa Falls Readiness Center
Cedar Rapids Armed Forces Readiness Center
Middletown AF Readiness Center

Public Health, \$100,000

Vision Screening

Regents, \$26,005,412

Tuition Replacement
ISU – Veterinary Training Modernization
SUI – Iowa Flood Center

Transportation, \$27,450,000

Local Roads Counties and Cities 50/50
Rail Assistance/Revolving Loan Fund
General Aviation Airport Grants

Treasurer, \$1,060,000

County Fairs Infrastructure

Veterans Affairs, \$1,000,000

Home Ownership Program

Technology Reinvestment Fund, \$10,115,610*****

Dept. of Administrative Services, \$3,793,654

Pooled Technology Projects

Dept. of Corrections, \$500,000

Iowa Corrections Offender Network
Data System

Dept. of Education, \$3,327,000

ICN Part III & Maintenance & Leases
Statewide Education Data Warehouse

Iowa Telecommunications and Tech

Commission, \$2,244,956

ICN Equipment Replacement

Dept. of Public Health, \$250,000

Mental Health Services Database
Medical Records

Environment First Fund, \$33,000,000

Department of Agriculture, \$9,851,600

Soil Conservation Cost Share
Watershed Protection Program
Wetland Incentive Program (CREP)
Conservation Reserve Program (CRP)
Farm Demonstration Program
Loess Hills Conservation Authority
Agricultural Drainage Wells
S. Iowa Conservation & Dev. Authority
Soil Conservation Division

Department of Natural Resources,

\$23,148,000

REAP Program
Park Operations and Maintenance
Volunteer Water Quality Initiative
Animal Feeding Operations
Water Quality Program
Resource Conservation and Development
Air Quality Monitoring Program
Water Quality Protection
Geographic Information System
Development
Water Quality Monitoring Stations

Cultural Affairs/Tourism, \$2,593,073

Iowa Department of Cultural Affairs, \$443,000

Iowa Department of Economic Development, \$862,028

Regional Tourism and Marketing

General Fund, \$1,288,045

Vision Iowa, \$15,000,000

Great River Gateway, Burlington
Things to Do with a River View, Clinton
Mid-America Recreation and Convention Complex, Council Bluffs
River Renaissance on the Mississippi, Davenport
Capital City Vision Project, Des Moines
Rediscovering the Rivers, Des Moines
John & Mary Pappajohn Sculpture Garden, Des Moines
America's River at the Port of Dubuque, Dubuque
Great Rivers Center and RiverMax Theater, Dubuque
Bridge View Center, Ottumwa
Mason City...a community on the March, Mason City

River's Edge, Sioux City
Project Always, Storm Lake
Cedar Valley River Renaissance, Waterloo/Cedar Falls

County Endowment/Community Foundation, \$10,372,290

Revenue Bonds, \$55,000,000*****

Department of Administrative Services

Major Maintenance

Department of Agriculture and Land Stewardship

Soil Conservation Wetlands, Water Quality

Department of Corrections

Project Management – Prison
Construction Projects
Security Barrier Fifth CBC Des Moines/
Blank Park
CBC Equipment Purchases

Department of Economic Development

Main Street Projects
Regional Transit Hub Construction

Iowa Finance Authority

Sewer Infrastructure
Affordable Housing Assistance Grants
Public Service Shelter Grants
Disaster Damage Housing Assistance Grants
Housing Trust Fund Grant

Dept. of Natural Resources

Watershed Rebuilding – Water Quality
Lake Restoration and Dredging Projects
State Parks Infrastructure

Regents

Iowa Energy Center – Alternative Energy
Revolving Loan Program
SUI – Institute of Biomedical Discovery

Dept. of Transportation

Bridge Safety Fund
Public Transit Infrastructure Grants
Rail Ports Improvements
Economic Development

I-JOBS Board

I-JOBS – Local Infrastructure Competitive Grant Program
I-JOBS – Targeted Disaster Rebuilding Linn County
Watershed Improvement Review Board

Qualified Community Foundations in 85 non-casino counties each receive a proportionate share for grants and endowments to benefit thousands of worthy organizations and projects.

For more detailed information and an annual report, please visit www.IowaGaming.org.

**** Some programs are partially funded with non-gaming revenue.

***** Some funds come from a balance forward from prior year.

***** Anything unneeded for debt service on revenue bonds transfers back to the RIIF. For FY 2011, that amount is estimated at \$11.9 million. The list of items funded from net proceeds from 2009 and 2010 bond issuances is not comprehensive.