





### 2004 Gaming Revenue Earmarked for Programs Supported by the Environment First Fund

## Agricultural Drainage Well Closure Assistance Program \$500,000

The program closes agricultural drainage wells in the tiled-drained regions of the state that may contaminate underground drinking water supplies and develops alternative drainage outlets needed to replace the wells.

## Air Quality Monitoring Equipment \$500,000

Monies are used toward equipment to provide air quality monitoring at animal confinement operations.

## Brownfield Redevelopment Program \$500,000

Funds are used to clean up contaminated commercial or industrial sites.

### Conservation Reserve Enhancement Program (CREP) \$1.5 Million

CREP provides incentives for wetlands development that will target tile-drained areas of the state. CREP's purpose is to reduce nutrient and pollutant runoff in rivers and streams. In addition to improving water quality, the wetlands will provide wildlife habitat and increase recreational opportunities.

## Conservation Reserve Program (CRP) \$2 Million

CRP provides financial incentives to landowners for vegetative buffers, grassed waterways and other types of buffer strips.

## Integrated Farm And Livestock Management Demonstration Program (IFLM) \$850,000

The IFLM program provides funding to demonstrate the effectiveness and adaptability of emerging agricultural systems for nutrient and pesticide management, air quality protection and soil and water conservation. Agricultural inputs of tillage, fertility, and pest management can be managed to optimize production and minimize potential impacts of sediment, nutrients and pesticides on the state's soil and water resources.

### Geographic Information System Development \$195,000

The purpose of the Geographic Information System is to improve the availability, integration and analysis of natural resource information, and to improve decisions regarding the management, development and protection of lowa's natural resources.

## Lake Restoration \$1 Million

Lake restoration appropriation provides funding for lake restoration watershed improvement projects within lowa.

## Loess Hills Conservation \$600,000

Funds for the Loess Hills are used for two different purposes. The money appropriated for the Hungry Canyons account is used to stabilize stream channels that have been damaged due to soil erosion. The money appropriated to the Loess Hills Alliance account is used for conservation and preservation of the Loess Hills area through the purchase of land or conservation easements.

## Park Operations \$2 Million

Funds are earmarked for all facets of state park operations to allow DNR to care for these highly valued and precious natural resources; so thousands of people can enjoy the many outdoor activities being offered.

## Resource Enhancement and Protection Program (REAP) \$11 Million

The REAP Program invests in the enhancement and protection of the state's natural and cultural resources.

## Soil Conservation Cost Share \$5.5 Million

State funds are made available to landowners to pay a portion of approved permanent soil and water conservation practices. This provides permanent protection of lowa's soil resources and water quality, giving the public clean water for drinking and recreation.

## Southern Iowa Conservation \$300,000

Money will be used to stabilize stream channels that have been damaged due to soil erosion.

## Volunteer Water Quality Initiative \$100,000

This program aims to expand citizen water monitoring in lowa, helps citizens become involved in protecting and improving water resources, and increases accurate information on lowa's water resources.

## Water Quality Monitoring Stations \$2.955 Million

This expands professional water quality monitoring to provide reliable information about the quality of the states water, and also strengthens lowa's citizen monitoring program.

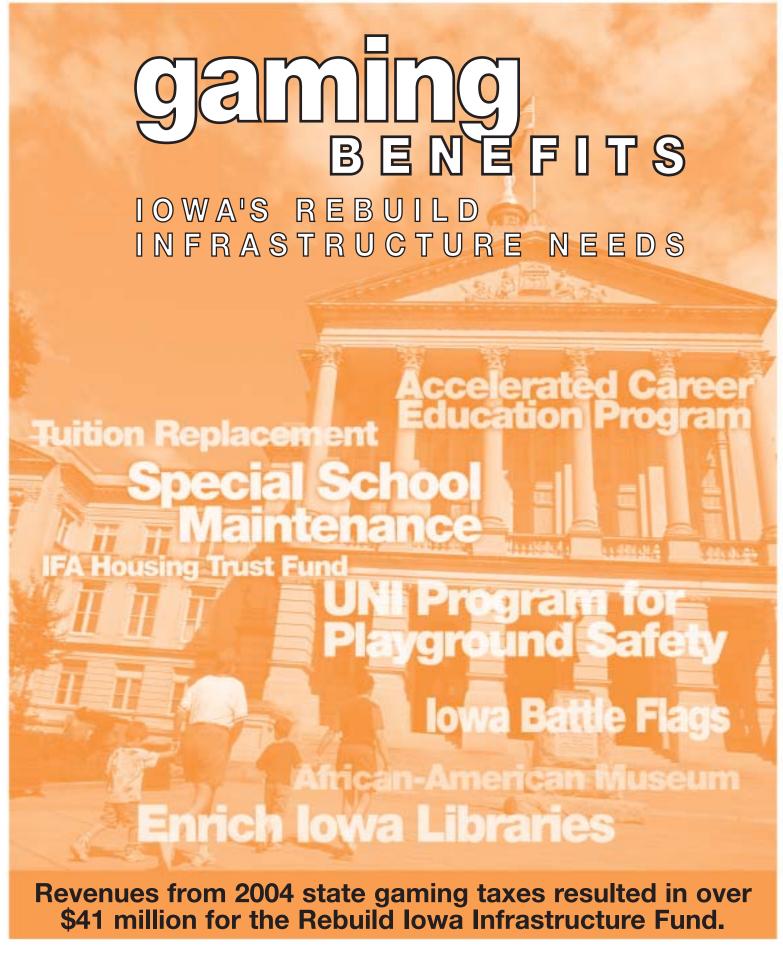
## Water Quality Protection Fund \$1 Million

Funds are used to help support the federal Safe Drinking Water Act. This act provides strengthened protections to ensure that American families have clean, safe tap water. It also gives Americans the right to know about tap water contaminants and if the water they drink could be harmful. With this act in place, it helps to provide monetary support to communities that may have contaminated tap water, but may not have the funds to improve it.

## Watershed Protection Program \$2.7 Million

Money targets water quality problems and improves the state's impaired water bodies.

\*Source: Legislative Services Agency







## 2004 Gaming Tax Revenues Earmarked for the Rebuild Iowa Infrastucture Fund

#### Administrative Services/General Services, \$10,375,000

Routine Maintenance
Employee Relocation Expenses/Leases
Records and Property Building Remodel
Wallace Building Study
Records Relocation
Medical and Education Building
African-American Museum
Pooled Technology Projects

#### Corrections, \$1,155,570

Electrical System Lease Purchase Luster Heights Expansion Clarinda Bed Expansion

#### Cultural Affairs, \$1,105,000

Historical Preservation Grant Program Iowa Battle Flags State Historical Society – Medal of Honor Kiosk

#### Economic Development, \$3,800,000

Local Housing/IFA Housing Trust Fund Accelerated Career Education (ACE) Program

#### Education, \$3,327,000

Enrich Iowa Libraries
ICN Part III Maintenance/Lease Costs

#### Public Defense, \$945,000

Iowa City Readiness Center Fort Dodge Readiness Center

#### Public Safety, \$1,350,000

Capitol Building Security
Fire Equipment Revolving Loan Fund
Fire Training Facilities

#### Transportation, \$500,000

Aviation Improvement Program

#### Regents, \$1,050,000

Tuition Replacement Special School Maintenance UNI – Program for Playground Safety

Carry Forward, \$8,000,000

Reallocated to General Fund, \$10,000,000

<sup>\*</sup>Source: Legislative Services Agency



Programs To Improve Quality Of Life And Promote Healthy Iowans

Healthy lowans 2010
RESPITE CARE EXPANSION

BREAST/CERVICAL CANCER TREATMENT

Home Health and Habilitative Day Care Expansion

Department of Public Health

Department of Human Services Department of Educatio

> Empowerment Fund

\$70 MILLION IN GAMING TAX REVENUES, 2004





# 2004 Gaming Revenues are Earmarked for Endowment for Iowa's Health Account.

## This Funds Programs within the Healthy Iowans Tobacco Trust Fund.

#### Department of Public Health, \$19,633,500

Tobacco Use Prevention/Control
Substance Abuse Prevention
Substance Abuse
Healthy Iowans 2010
Smoking Cessation Products

#### Department of Human Services, \$39,618,000

Physician and Other Medical Providers

**Dental Provider** 

**Hospital Provider** 

Home Health Care Provider

Critical Access Hospitals

Home Health and Habilitative Day Care Expansion

Respite Care Expansion

CHIP Expansion to 200% of Federal Poverty Level

**Breast/Cervical Cancer Treatment** 

Supplement Medicaid

Residential Treatment Support Services Provider

Adoption, Individual Living, Shelter Care, and Home Studies Programs

Provider Rate/Methodology Changes

Purchase of Service Provider

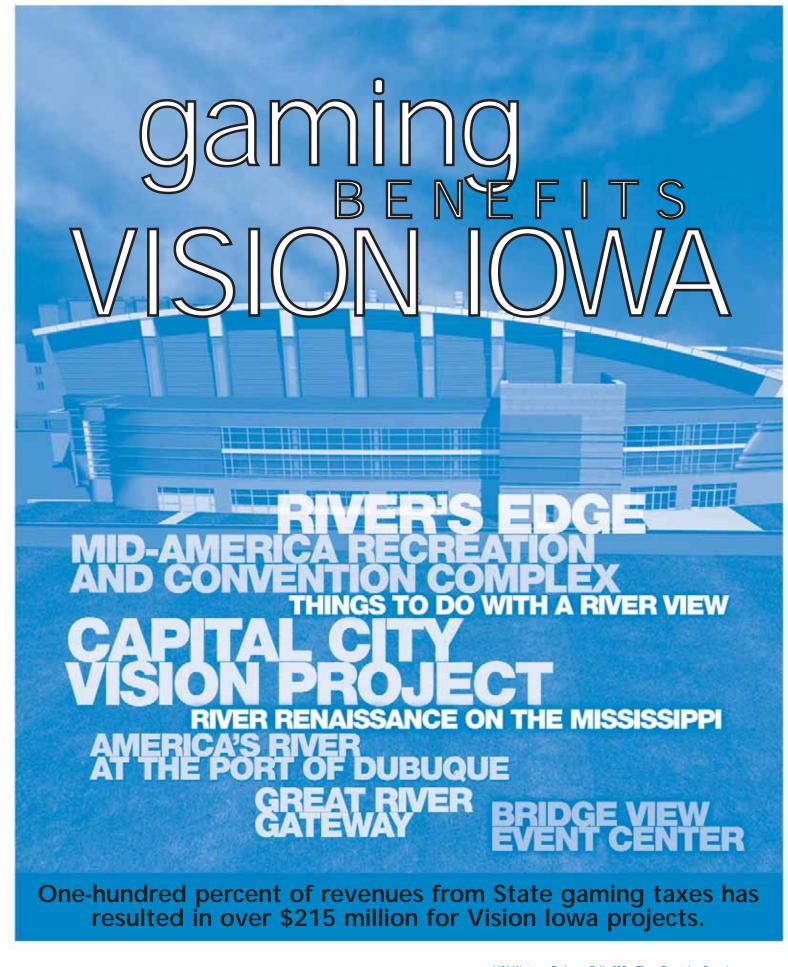
#### Department of Corrections, \$2,107,000

Community-Based Corrections District II, III, IV, V Fort Madison Special Needs Unit Newton Value Based Program

#### Department of Education, \$2,153,000

Iowa Empowerment Fund

Re-allocated to the General Fund, \$20,000,000



## \$15 Million is allocated from gaming tax revenues for 20 years to fund Vision Iowa, community attractions and tourism grants.

#### Vision Iowa Project Summaries

#### River Renaissance on the Mississippi, Davenport, \$20,000,000

River City Music Corridor

- Expansion of Adler Theater
- · Renovation of the Redstone Building
- Development of a River Courtyard
- Rhythm City Skywalk Bridge

#### **Arts Corridor**

- · Construction of Figge Arts Center
- Development of an Arts Walk
- · Construction of parking facilities

#### **New Economy Corridor**

- · Construction of AgTech Venture Capital Center
- Additional parking

#### Capital City Vision Project, Polk County, \$55,000,000

- · Construction and development of the Iowa Events Center
- · New facilities for the Science Center of Iowa
- Development of Hall of Pride

Plus \$15 Million Forgivable Loan is contingent on completion of:

- New Downtown Public Library
- Rehabilitation of World Food Prize
- John Pappajohn Learning Center

#### River's Edge, Sioux City, \$21,000,000

- Construction of new events center
- Lewis and Clark Interpretive Center
- Ground transportation center

## Mid-America Recreation and Convention Complex, Council Bluffs, \$24,000,000

Plus \$7 Million Loan

- Construction of multi-use arena
- Multi-use field house/exhibit facility
- Convention complex

### America's River at the Port of Dubuque, Dubuque, \$40.000.000

- Mississippi River Discovery Center
- Mississippi River National Education and Conference Center
- Riverwalk and amenities
- Riverfront hotel and indoor waterpark

## West Tarkio Reservoir/Lake, Shenandoah and Clarinda \$12,000,000

- Development of a 1,600 acre reservoir/lake
- Community leaders envision this to spark a rebirth in the area Cities of Shenandoah and Clarinda

#### Rediscovering the River, Des Moines, \$4,000,000

- 1.2 mile pedestrian promenade slated for construction on the east and west sides of the Des Moines River.
- 2 mile multi-purpose trail will connect this promenade with Gray's Lake.
- Envisioned for the project will be a fountain, civic gardens and an ice skating rink.

#### Bridge View Center, Ottumwa, \$7,500,000

- Expand Ottumwa Coliseum to create multi-purpose exhibition hall
- · New performing arts center

#### Things To Do With A River View, Clinton, \$3,300,000

- Aquatic center
- Marina
- Skate park
- · Recreational vehicle park
- Mississippi River's Edge Trail
- Renovation of the Clinton Area Showboat Theatre and the River View Baseball Stadium

#### Cedar Valley River Renaissance, Waterloo, \$9,500,000

- Cedar River Plaza
- Downtown Pedestrian Riverwalk Loop
- Wellness and Sports Complex
- Cedar River Dam
- Grout Museum
- African-American Museum
- EMA Community Center
- Veterans Center

### Great River Gateway, Burlington and Des Moines County, \$5,250,000

- Project to enhance cultural and recreational opportunities in the area.
- Improvements will be made to Community Field, home of the Burlington Bees minor league baseball team.
- Renovations to Burlington Memorial Auditorium.
- Construction of a new public library.
- Rehabilitation at the current public library to transform it into the Des Moines County Historical Center.
- Enhancements at Big Hollow Recreation Area

## Vision Iowa money supports Community Attraction and Tourism (CAT) grants. Here are some examples of gaming-funded CAT projects:

Heart of Iowa Cultural and Recreation Center, Marshalltown, \$3,215,000

Montgomery County YMCA, Red Oak, \$400,000

Carousel Pavilion and Events Facility Project, Mount Pleasant, \$120,000

All Season's Recreation Center, Sioux Center, \$2.75 million

African American Heritage Foundation of Iowa, Cedar Rapids, \$475,000

Iowa Great Lakes Maritime Museum, Arnolds Park, \$1,000,000

**Dubuque County Historical Society, Dubuque,** \$4,000,000

Iowa Children's Museum, Coralville, \$500,000

Oelwein Wellness Center and Outdoor Recreation Center, Oelwein, \$350,000

There are dozens more! Visit www.visioniowa.org for more information!