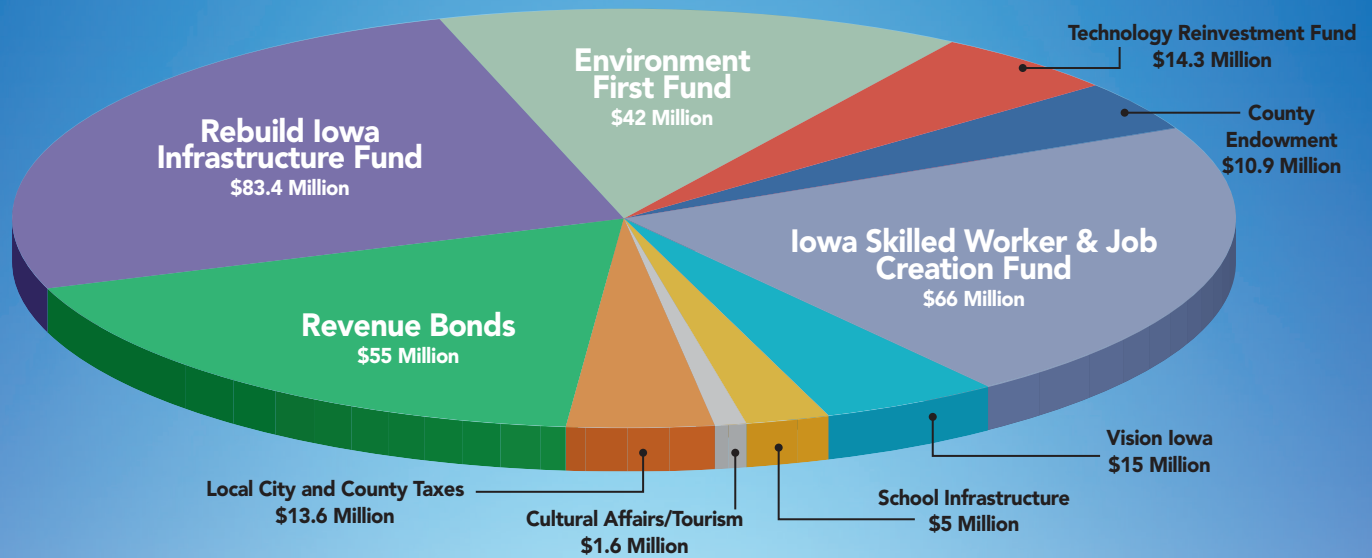


Gaming Revenues Benefit Iowa

Estimated FY 2014 Appropriations and Outlays. Total = \$307.1 Million*



\$83.4 Million***

Rebuild Iowa Infrastructure Fund (RIIF)

RIIF funds go toward building prisons, major maintenance of state buildings, lake restoration, state parks, community tourism grants, public defense, railroads, trails, community colleges, the World Food Prize, county fairs, Veterans Affairs, historic preservation and new buildings at state universities.

\$42 Million

Environment First Fund

The Environment First Fund provides monies to the Resource Enhancement and Protection (REAP) program, soil conservation, Loess Hills, wetlands, park operations, Keep Iowa Beautiful, water and air quality plus other initiatives that promote environmental protection and preservation.

\$14.3 Million****

Technology Reinvestment Fund (TRF)

The TRF is earmarked for upgrades, replacement and maintenance of the state's communication network, Medicaid technology, the correction offender network data system, education data warehouse, IPTV equipment replacement and other state-initiated technology projects.

\$10.9 Million

County Endowment/Community Foundation

Qualified community foundations in 85 non-casino counties each receive a proportionate share for grants and endowments to benefit thousands of worthy organizations and projects.

\$66 Million

Iowa Skilled Worker & Job Creation Fund

A portion of gaming tax revenues went to the Iowa Skilled Worker & Job Creation Fund. The funds are annually appropriated by the General Assembly for a variety of job training and job creation programs.

\$15 Million

Vision Iowa

Gaming revenue pays the debt service on bonds for the Vision Iowa Program, which provides funding for provide recreational, cultural, entertainment and educational attractions. To date, 14 Vision Iowa projects have been awarded a total of over \$228,550,000. The Community Attraction and Tourism (CAT) program has received gaming funding for 373 projects totalling \$139,595,090, benefiting numerous communities.

\$5 Million**

School Infrastructure

These dollars go toward debt service payment of the bonds issued for additions and improvements to the aging school infrastructure throughout Iowa.

\$1.6 Million

Cultural Affairs/Tourism

Funds are earmarked toward regional advertising and marketing campaigns, plus worthwhile cultural grant initiatives to promote Iowa's many attractions and quality places to visit.

\$13.6 Million

Local City and County Taxes

These funds go back to the cities and counties of gaming property locations.

\$55 Million****

Revenue Bonds

Gaming funds are used to pay the debt service on revenue bonds issued in 2009 and 2010. Net proceeds totaling \$695 million were used for various projects including flood rebuilding and mitigation, and economic development initiatives.

* The gaming industry pays an additional \$18.1 million to the state for regulatory-related costs associated with the Department of Public Safety and the Iowa Racing and Gaming Commission.

** Effective June 30, 2011, unneeded funds for debt service on the school infrastructure transfers back to RIIF. For FY 2014, that amount is estimated at \$2.3 million.

*** \$3.7 million of wagering tax revenue is first allocated to the Federal Subsidy Holdback Fund that will help pay the debt service on the 2009 Revenue Bonds if the federal subsidy on the Build America Bonds is not received. Once the subsidy is received, that amount is transferred to the RIIF.



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Source: Legislative Services Agency, July 2014

Rebuild Iowa Infrastructure Fund (RIIF), \$145,924,463* (multiple sources)**

- **Administrative Services/General Services, \$15,110,648**
 - Major Maintenance
 - CHIP Funded Major Maintenance
- **Corrections, \$18,769,040**
 - Mitchellville Construction and FFE One-time Costs
 - Ft. Madison FFE One-time Costs
 - Construction Project Mgmt and Correctional Spec
- **Cultural Affairs, \$2,000,000**
 - Historical Building Renovation
 - Great Places Infrastructure Grants
- **Economic Development, \$7,600,000**
 - Community Attraction & Tourism Grants
 - Regional Sport Authorities
 - World Food Prize Borlaug/Ruan Scholar Program
- **Human Services, \$150,000**
 - Nursing Home Facility Improvements
- **Iowa Finance Authority, \$3,000,000**
 - State Housing Trust Fund
- **Natural Resources, \$17,100,000**
 - State Park Infrastructure
 - Lake Restoration & Water Quality
 - Lake Delhi Dam Restoration
 - Water Trails and Low Head Dam Grants
- **Public Defense, \$4,500,000**
 - Facility/Armory Maintenance
 - Statewide Modernization – Readiness Centers
 - Camp Dodge Infrastructure Upgrades
- **Regents, \$69,634,775**
 - Tuition Replacement
 - ISU Ag/Biosystems Eng Complex Phase II
 - UI Dental Science Building
 - UNI Bartlett Hall Renovation
- **Transportation, \$6,750,000**
 - Recreational Trails
 - Public Transit Vertical Infrastructure Grants
 - Commercial Service Air Vertical Infrastructure Grants
 - General Aviation Vertical Infrastructure Grants
- **Treasurer, \$1,060,000**
 - County Fairs Infrastructure
- **Veterans Affairs, \$250,000**
 - Iowa Veterans Cemetery – Equipment Building

Technology Reinvestment Fund, \$14,300,000****

- **Department of Cultural Affairs, \$129,450**
 - Grout Museum Veterans Oral Histories
- **Department of Education, \$4,537,000**
 - ICN Part III & Maintenance & Leases
 - Statewide Education Data Warehouse
 - IPTV Equipment Replacement
 - State Library Computers
- **Department of Human Rights, \$1,454,734**
 - Criminal Justice Info System Integration (CJIS)
- **Department of Human Services, \$3,569,319**
 - Medicaid Technology
 - Homestead Autism Clinics – Technology

- **Iowa Telecomm and Technology Commission, \$2,248,653**
 - ICN Equipment Replacement
- **Department of Management, \$45,000**
 - Searchable Online Budget and Tax Database
- **Public Health, \$480,000**
 - Technology Consolidation Projects

Environment First Fund, \$42,000,000

- **Department of Agriculture, \$13,250,000**
 - Soil Conservation Cost Share
 - Watershed Protection Program
 - Wetland Incentive Program (CREP)
 - Conservation Reserve Program (CRP)
 - Farm Demonstration Program
 - Loess Hills Conservation Authority
 - Soil & Water Conservation Fund
- **Department of Natural Resources, \$28,750,000**
 - REAP Program
 - Park Operations and Maintenance
 - Volunteer Water Quality Initiative
 - Animal Feeding Operations
 - Water Quantity Program
 - Air Quality Monitoring Program
 - Water Quality Protection
 - Geographic Information System Development
 - Water Quality Monitoring Stations
 - Geological Water Survey
 - Keep Iowa Beautiful

Cultural Affairs/Tourism, \$1,627,101

- **Iowa Department of Cultural Affairs, \$520,000**
- **Economic Development Authority, \$1,107,101**
 - Regional Tourism and Marketing

Vision Iowa, \$15,000,000

- Cedar Valley River Renaissance, Waterloo
- Project Awaysis, Storm Lake
- A community on the March!, Mason City
- Things to Do with a River View, Clinton
- Great River Gateway, Burlington
- Great Rivers Center and RiverMax Theater, Dubuque
- America's River at the Port of Dubuque, Dubuque
- John and Mary Pappajohn Sculpture Garden, Des Moines
- Rediscovering the Rivers, Des Moines
- Capital City Vision Project, Des Moines
- Mid-America Recreation & Convention Complex, Council Bluffs
- River Renaissance on the Mississippi, Davenport
- Bridge View Center, Ottumwa

County Endowment/Community Foundation, \$10,936,808

Revenue Bonds, \$55,000,000*****

- **Department of Administrative Services**
 - Major Maintenance
- **Department of Agriculture and Land Stewardship**
 - Soil Conservation Wetlands, Water Quality
- **Department of Corrections**
 - Project Management – Prison Construction Projects
 - Security Barrier Fifth CBC Des Moines/Blank Park
 - CBC Equipment Purchases
- **Department of Economic Development**
 - Main Street Projects
 - Regional Transit Hub Construction
- **Iowa Finance Authority**
 - Sewer Infrastructure
 - Affordable Housing Assistance Grants
 - Public Service Shelter Grants
 - Disaster Damage Housing Assistance Grants
 - Housing Trust Fund Grant
- **Dept. of Natural Resources**
 - Watershed Rebuilding – Water Quality
 - Lake Restoration and Dredging Projects
 - State Parks Infrastructure
- **Regents**
 - Iowa Energy Center – Alternative Energy Revolving Loan Program
 - SUI – Institute of Biomedical Discovery
- **Dept. of Transportation**
 - Bridge Safety Projects
 - Public Transit Infrastructure Grants
 - Rail Ports Improvement
 - Commercial Service Airport Infrastructure Grants
- **I-JOBS Board**
 - I-JOBS – Local Infrastructure Competitive Grant Program
 - I-JOBS – Targeted Disaster Rebuilding Linn County
 - Disaster Prevention Infrastructure Grants

Iowa Skilled Worker & Job Creation Fund, \$66,000,000

- **College Student Aid Comm., \$5,000,000**
 - Skilled Workforce Shortage Tuition Grant
- **Economic Development Authority, \$16,900,000**
 - High-Quality Jobs
- **Department of Education, \$35,300,000**
 - Workforce Training and Economic Dev. Funds
 - Adult Literacy for the Workforce
 - ACE Infrastructure
 - PACE and Regional Sectors
 - Gap Tuition Assistance Fund
 - Work-based Learning Intermediary Network
 - Workforce Prep Outcome Reporting
- **Iowa Workforce Development, \$100,000**
 - AMOS Training Program
- **Board of Regents, \$8,700,000**
 - Regents Innovation Fund
 - ISU - Economic Development
 - UI - Economic Development
 - UI - Entrepreneurship & Economic Growth
 - UNI - Economic Development

Qualified community foundations in 85 non-casino counties each receive a proportionate share for grants and endowments to benefit thousands of worthy organizations and projects. For more detailed information and an annual report, please visit www.IowaGaming.org.

*** Some programs are partially funded with non-gaming revenue. **** Some funds come from a balance forwarded from prior year. ***** Anything unneeded for debt service on revenue bonds transfers back to the RIIF. For FY 2014, that amount is estimated at \$901,727.