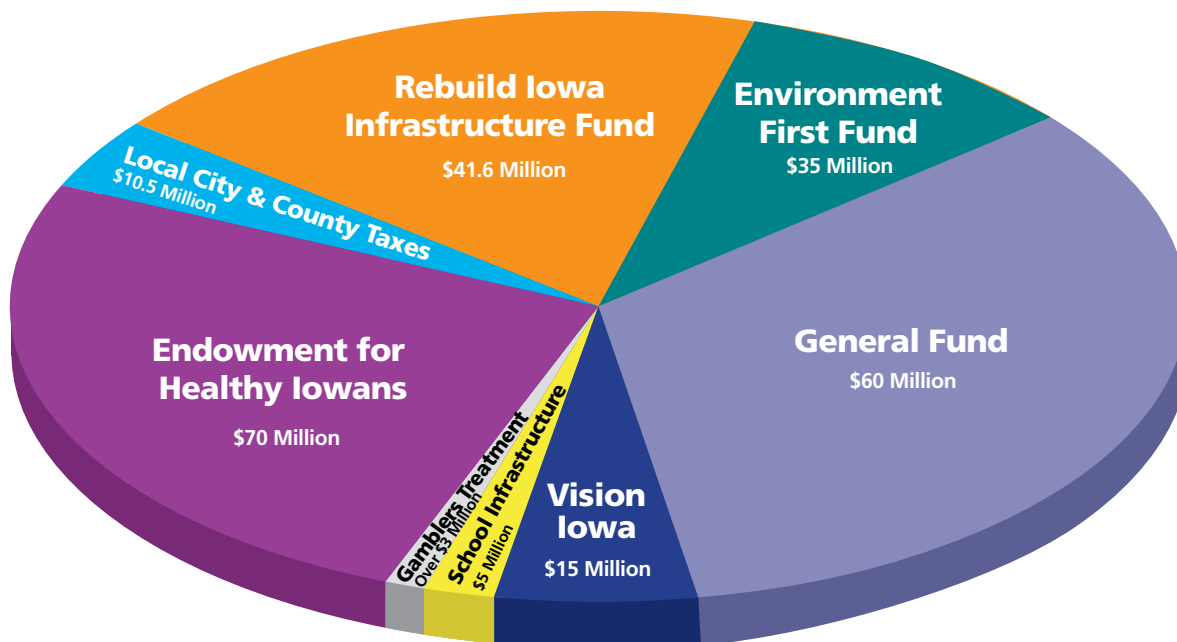


GAMING REVENUES BENEFIT IOWA

FY2004 Appropriations and Outlays. Total = \$240,270,000.*



\$41,600,000

Rebuild Iowa Infrastructure Fund (RIIF)

RIIF funds go toward public infrastructure-related expenses like: Capitol complex renovations, historic preservation, enriching Iowa's libraries, public safety, and improvements of Regents University buildings and state facilities.

\$10,000,000 was re-allocated to the General Fund.

\$35,000,000

Environment First Fund

The Environment First Fund provides monies for programs such as the Conservation Reserve Enhancement Program (CREP) and the Farm Demonstration Program. All funds allocated are designated for programs that promote environmental protection and preservation.

\$60,000,000

General Fund

Gaming revenues provide money to a state budget that helps to make Iowa a better place to live, work and raise a family.

\$15,000,000

Vision Iowa

Gaming revenue pays the debt service on the bonds for the Vision Iowa program to provide funding for recreation, education, entertainment and cultural projects.

\$5,000,000

School Infrastructure

These dollars go toward payment of the bonds issued for additions and improvements to aging school infrastructure throughout Iowa.

\$70,000,000

Endowment for Iowa's Health Account

Money from this endowment is earmarked for several initiatives to improve Iowan's quality of life, and is also appropriated to the Departments of Human Services, Public Health, Corrections and Education for health-related initiatives.

\$20,000,000 was re-allocated to the General Fund.

\$3,155,000

Gamblers Treatment Programs

The Iowa gaming industry illustrates its firm commitment to responsible gaming with funds for treatment, counseling, and outreach programs, plus the 1-800-BETS OFF helpline.

\$10,515,000

Local City and County Taxes

These funds go back to the cities and counties of gaming property locations.



Iowa Gaming Association

4401 Westown Parkway, Suite 209
Three Fountains Complex
West Des Moines, IA 50266
515-267-9200 • 1-888-327-0384 • FAX 515-267-9300
Wes Ehrecke, President (wese@iowagaming.org)
www.iowagaming.org

*Source: Legislative Services Agency

Rebuild Iowa Infrastructure Fund (RIIF), \$41,600,000

Administrative Services/General Services, \$10,375,000

- Routine Maintenance
- Employee Relocation Expenses/Leases
- Records and Property Building Remodel
- Wallace Building Study
- Medical and Education Building
- African-American Museum
- Pooled Technology Projects

Corrections, \$1,156,000

- Electrical System Lease Purchase
- Luster Heights Expansion
- Clarinda Bed Expansion

Cultural Affairs, \$1,105,000

- Historical Preservation Grant Program
- Iowa Battle Flags
- State Historical Society – Medal of Honor Kiosk

Economic Development, \$3,800,000

- Local Housing/IFA Housing Trust Fund
- Accelerated Career Education (ACE) Program

Education, \$3,327,000

- Enrich Iowa Libraries
- ICN Part III Maintenance/Lease Costs

Public Defense, \$945,000

- Iowa City Readiness Center
- Fort Dodge Readiness Center

Public Safety, \$1,350,000

- Capitol Building Security
- Fire Equipment Revolving Loan Fund
- Fire Training Facilities

Transportation, \$500,000

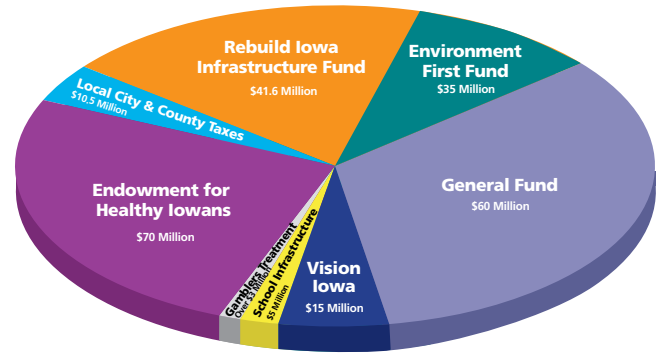
- Aviation Improvement Program

Regents, \$1,050,000

- Tuition Replacement
- Special School Maintenance
- UNI – Program for Playground Safety

Carry Forward, \$8,000,000

Re-allocated to General Fund, \$10,000,000



Endowment for Iowa's Health Account, \$70,000,000*

Department of Public Health, \$19,633,500

- Tobacco Use Prevention
- Substance Abuse Prevention
- Substance Abuse
- Healthy Iowans 2010

Department of Human Services, \$39,618,000

- Physician and Other Medical Providers
- Dental Provider
- Hospital Provider
- Home Health Care Provider
- Critical Access Hospitals
- Home Health and Habilitative Day Care Expansion
- Respite Care Expansion
- CHIP Expansion to 200% of Federal Poverty Level
- Breast/Cervical Cancer Treatment
- Supplement Medicaid
- Res. Treatment Support Services Provider
- Adoption, Independent Living, Shelter Care, and Home Studies Program

Department of Corrections, \$2,107,285

- CBC District II
- CBC District III
- CBC District IV
- CBC District V
- Fort Madison Special Needs Unit
- Newton Value Based Program

Department of Education, \$2,153,250

- Iowa Empowerment Fund

Re-allocated to General Fund, \$20,000,000

* Some programs are partially funded with non-gaming revenue.

Vision Iowa, \$15,000,000

- River Renaissance on the Mississippi, Davenport
- Capitol City Vision Project, Polk County
- River's Edge, Sioux City
- Mid-America Recreation and Convention Complex, Council Bluffs
- America's River at the Port of Dubuque, Dubuque
- West Tarkio Reservoir/Lake, Shenandoah and Clarinda
- Great River Gateway, Burlington
- Bridge View Center, Ottumwa
- Things To Do With A River View, Clinton
- Cedar Valley River Renaissance, Waterloo
- Rediscovering The Rivers, Des Moines

School Infrastructure, \$5,000,000

Environment First Fund, \$35,000,000

Department of Agriculture, \$13,950,000

- Conservation Reserve Enhancement Program (CREP)
- Farm Demonstration Program
- Soil Conservation Cost Share
- Watershed Protection Program
- Loess Hills Conservation Authority
- So. Iowa Conservation & Development Authority
- Agricultural Drainage Wells
- Conservation Reserve Program (CRP)

Department of Natural Resources, \$20,550,000

- Air Quality Monitoring Equipment
- Water Quality Protection
- Geographic Information System Development
- Volunteer Water Quality Initiative
- Water Quality Monitoring Stations
- Lake Dredging
- REAP Formula Allocation
- Park Operations

Department of Economic Development, \$500,000

- DED – Brownfield Redevelopment Program