

Iowa Riverboats and Racetracks
Statement of Economic Impact on State of Iowa
For the Period of January 1 to December 31, 2012

	Specialized Source/ Necessary			Other(s) C	Total
	A	B	C		
Payroll & Related Expenses:					
Salaries & Wages	220,986,316.73	0.00	0.00	0.00	220,986,316.73
Employee Benefits	63,259,002.04	0.00	42,710.17	1,497,388.88	64,799,101.09
Total Payroll & Related Expenses	284,245,318.77	0.00	42,710.17	1,497,388.88	285,785,417.82
Category Percentage	99.46%	0%	0.01%	0.52%	
Iowa Percentage	99.48%			0.52%	
Equipment, Supplies & Services:					
Gaming related equipment & supplies	13,213,086.54	41,723,659.78	0.00	0.00	54,936,746.32
Other supplies & Services	247,038,306.39	0.00	28,733,241.02	32,079,929.47	307,851,476.88
Total Operating Expenses	260,251,392.93	41,723,659.78	28,733,241.02	32,079,929.47	362,788,223.20
Category Percentage	71.74%	11.50%	7.92%	8.84%	
Iowa Percentage	89.03%			10.97%	
Statutory Required Payments:					
Gaming tax & Admission fees	340,724,562.14	0.00	0.00	0.00	340,724,562.14
Payroll taxes - Federal & State	24,185,440.89	0.00	0.00	144.03	24,185,584.92
Taxes - Other	40,485,452.95	0.00	0.00	23,527.32	40,508,980.27
Total Statutory Required Expenses	405,395,455.98	0.00	0.00	23,671.35	405,419,127.33
Category Percentage	99.99%	0.00%	0.00%	0.01%	
Iowa Percentage	99.99%			0.01%	
Charitable Contribution/Donation					
Not-for-Profit Contribution	41,423,737.36	0.00	0.00	0.00	41,423,737.36
Donation(s) - Other	7,611,402.11	0.00	0.00	182,345.26	7,793,747.37
Other(s) - City/County Contributions	37,616,579.06	0.00	0.00	3,506.00	37,620,085.06
Total Charitable/Donations	86,651,718.53	0.00	0.00	185,851.26	86,837,569.79
Category Percentage	99.79%	0.00%	0.00%	0.21%	
Iowa Percentage	99.79%			0.21%	
Total Economic Impact	1,036,543,886.21	41,723,659.78	28,775,951.19	33,786,840.96	1,140,830,338.14
Economic Impact Percentage by Category	90.86%	3.66%	2.52%	2.96%	
Percentage by Source	90.86%	3.66%	5.48%		
Iowa Percentage	96.84%			3.16%	