35 Million OF REVENUES FROM STATE GAMING TAXES IN FY 2007 BENEFITTED ENVIRONMENTAL NEEDS

Water Quality Protection Wetlands Development Resource Enhancement State Parks Conservation Incentives Lake Restoration

Environment

2007 Gaming Revenue Earmarked for Programs Supported by the Environment First Fund

Environment First Fund, \$35,000,000*

Department of Agriculture, \$13,950,000

Soil Conservation Cost Share

State funds are made available to landowners to pay a portion of approved permanent soil and water conservation practices. This provides permanent protection of lowa's soil resources and water quality, giving the public clean water for drinking and recreation.

Watershed Protection Program

Money targets water-quality problems and improves the state's impaired water bodies.

Wetland Incentive Program (CREP)

CREP provides incentives for wetlands development that will target tile-drained areas of the state. CREP's purpose is to reduce nutrient and pollutant runoff in rivers and streams. In addition to improving water quality, the wetlands will provide wildlife habitat and increase recreational opportunities.

Conservation Reserve Program (CRP)

CRP provides financial incentives to landowners for vegetative buffers, grassed waterways and other types of buffer strips.

IFLM Demonstration Program

The IFLM program provides funding to demonstrate the effectiveness and adaptability of emerging agricultural systems for nutrient and pesticide management, air quality protection and soil and water conservation. Agricultural inputs of tillage, fertility, and pest management can be managed to optimize production and minimize potential impacts of sediment, nutrients and pesticides on the state's soil and water resources.

Agricultural Drainage Wells

The program closes agricultural drainage wells in the tile-drained regions of the state that may contaminate underground drinking water supplies and develops alternative drainage outlets needed to replace the wells.

Loess Hills Conservation Authority

Funds for Loess Hills are used for two different purposes. The money appropriated for the Hungry Canyons account is used to stabilize stream channels that have been damaged due to soil erosion. The money appropriated to the Loess Hills Alliance account is used for conservation and preservation of the Loess Hills area through the purchase of land or conservation easements.

Southern Iowa Conservation and Development Authority

Money will be used to stabilize stream channels that have been damaged due to soil erosion.

Department of Natural Resources,

\$20,550,000

Resource Enhancement and Protection Program (REAP)

The REAP Program invests in the enhancement and protection of the state's natural and cultural resources.

Marine Fuel Tax Capital Projects

The Marine Fuel Tax Capital Projects provide funding for capital expenditures to local governmental units for boating accessibility, construction of the Elinor Bedell state park and wildlife conservation area, recreational grant matching program, creation of a lake rehabilitation pilot program, blufflands protection revolving fund and dredging of lakes.

Park Operations and Maintenance

Funds are earmarked for all facets of state park operations to allow DNR to care for these highly valued and precious natural resources; so thousands of people can enjoy the many outdoor activities being offered.

Volunteer Water Quality Initiative

This program aims to expand citizen water monitoring in lowa, helps citizens become involved in protecting and improving water resources, and increases accurate information on lowa's water resources.

Air Quality Monitoring Program

Water Quality Protection

Funds are used to help support the federal Safe Drinking Water Act. It also gives Americans the right to know about tap water contaminants and if the water they drink could be harmful. With this act in place, it helps to provide monetary support to communities that may have contaminated water, but may not have the funds to improve it.

Geographic Information System Development

The purpose of the Geographic Information System is to improve the availability, integration and analysis of natural resource information, and to improve decisions regarding the management, development and protection of lowa's natural resources.

Water Quality Monitoring Stations

This expands professional water quality monitoring to provide reliable information about the quality of the state's water, and also strengthens lowa's citizen monitoring program.

Tire Reclamation

Lake Dredging

Lake restoration appropriation provides funding for lake restoration watershed improvement projects within lowa.

Department of Economic Development, \$500,000

Brownfield Redevelopment Program

Funds are used to clean up contaminated commercial or industrial sites.

* Some programs are partially funded with non-gaming revenue Source: Legislative Services Agency



78.7 Million OF REVENUES FROM STATE GAMING TAXES IN FY 2007 BENEFITTED INFRASTRUCTURE

Terrace Hill Maintenance **Historical Preservation Cultural Affairs Economic Development Enrich Iowa Libraries** Regents Projects **Bioscience Program Aviation Improvement** Public Defense **Public Safety**

Infrastructure

2007 Gaming Revenue Earmaked for Programs for the Rebuild Iowa Infrastructure Fund

Rebuild Iowa Infrastructure Fund (RIIF), \$78,742,00*

Administrative Services/General Services, \$11,471,000

- Employee Relocation Expenses/Leases
- Routine Maintenance
- Toledo Juvenile Home Improvements
- Terrace Hill Maintenance

Department of Corrections, \$833,168

- Electrical System Lease Purchase Fort Madison
- Prison System Study

Cultural Affairs, \$2,270,000

- Iowa Battle Flags
- Historical Preservation Grant Program
- American Gothic Visitors Education Center
- Iowa Veterans Oral Histories

Economic Development, \$5,080,000

- Community Attraction and Tourism Grants
- Iowa Port Authorities

Education, \$1,200,000

• Enrich Iowa Libraries

Human Services, \$300,000

 Polk County Residential Treatment Facility

Iowa Finance Authority, \$1,400,000

• IFA Transitional Housing

Natural Resources, \$1,750,000

- Lake Darling State Park Shelter
- Iowa's Special Areas (GEMS)

Public Health, \$100,000

- Environmental and Emergency
- Management Facility

Public Defense, \$1,100,000

- Camp Dodge Armed Forces Readiness Center
- STARCOMM

Pubic Safety, \$3,100,000

- Regional Fire Training Facilities
- Law Enforcement Training Track

Regents, \$43,379,981

- Tuition Replacement
- SUI Hygienic Laboratory
- Major/Deferred Maintenance
- UNI Program for Playground Safety
- Ag Products/Novel Proteins
- ISU Veterinary Laboratory
- Bioscience Program Infrastructure
- Endowment Salaries
- Bioscience Program

Transportation, \$799,000

- Railroad Revolving Loan and Grant Fund
- Aviation Improvement Program
- * Some programs are partially funded with non-gaming revenue. Includes carry forward funding from previous year. Source: Legislative Services Agency

70 Million OF REVENUES FROM STATE GAMING TAXES IN FY 2007 BENEFITTED HEALTH NEEDS

Department of Public Health Department of Human Services Department of Corrections Department of Education Department for the Blind Department of Economic Development

Health





2007 Gaming Revenue Earmarked for Endowment for Iowa's Health Account

This funds programs within the Healthy Iowans Tobacco Trust Fund

Endowment for lowa's Health Account, \$70,000,000*

Department of Public Health, \$24,114,425

- Tobacco Use Prevention and Control
- Substance Abuse
- Substance Abuse Prevention Children
- Healthy Iowans 2010
- Smoking Cessation Products
- Defibrillator Grant Program
- Phenylketonuria (PKU) Assistance
- AIDS Drug Assistance Program
- Birth Defects Institute

Department of Human Services, \$39,892,176

- Medicaid Supplement (Medical Assistance)
- CHIP Expansion to 200% of the Federal Poverty Level
- Child and Family Services

Department of Corrections, \$4,046,474

- CBC Districts I-VIII
- Fort Madison Special Needs Unit
- Mitchellville Value-Based Program
- Newton Value-Based Program

Department of Education, \$2,303,250

- Before and After School Program Grants
- Iowa Empowerment Fund

Department for the Blind, \$130,000

• Newsline for the Blind

Department of Economic Development, \$125,000

• Iowa Promise and Mentoring Partnership

* Some programs are partially funded with non-gaming revenue.

Source: Legislative Services Agency



15 Million OF REVENUES FROM STATE GAMING TAXES IN FY 2007 BENEFITTED COMMUNITY ATTRACTION NEEDS

Burlington Clinton Council Bluffs Davenport **Des Moines** Dubuque Ottumwa Sioux City Storm Lake Waterloo

And Many Communities Benefitting From Community Attraction and Tourism Grants Vision Iowa

\$15 Million is Allocated From Gaming Tax Revenues for 20 Years to Fund Vision Iowa, Community Attractions and Tourism Grants.

America's River at the Port of Dubuque, Dubuque, \$40,000,000

- Mississippi River Discovery Center
- Mississippi River National Education and Conference Center
- Riverwalk and amenities
- Riverfront hotel and indoor water park

Bridge View Center, Ottumwa, \$7,500,000

- Renovation of the Ottumwa Coliseum
- Construction of a multi-purpose exhibition hall
- New performing arts center

Capital City Vision Project, Des Moines, \$55,000,000

- Construction and development of the lowa Events Center
- New facilities for the Science Center of Iowa
- Development of the Hall of Pride

Cedar Valley River Renaissance, Waterloo, \$9,500,000

- Development of the Cedar River Plaza
- Creation of the Pedestrian Riverwalk Loop and Cedar Valley Dam
- Improvements to trail and riverfront amenities

Great River Gateway, Burlington, \$4,250,000

- Project to enhance cultural and recreational opportunities in the area
- Improvements will be made to Community Field, home of the Burlington Bees minor-league baseball team.
- Renovations to Burlington Memorial Auditorium
- Construction of a new public library
- Rehabilitation at the current public library to transform it into the Des Moines County Historical Center

Great Rivers Center and RiverMax Theater, Dubuque, \$8,000,000

- Renovation of The Great Rivers Center to include 41,000 square feet of semi-permanent, fixed exhibits
- Construction of a 250 seat RiverMax Theater
- Remodeling of the William M. Black Steamboat
- Restoration of the Old Jail, a national landmark building

Mid-America Recreation & Convention Complex, Council Bluffs, \$24,000,000 (Plus a \$7 million loan)

- Multi-use field house/arena/ exhibit facility
- Convention complex

Project Awaysis, Storm Lake, \$9,000,000

- Lakeshore Drive Beach
- Lighthouse Observation Deck/ Concession Stand
- Great Lawn
- Family Playground
- Cobblestone Lodge
- Outdoor Aquatic Center
- Municipal Golf Course

Rediscovering the River, Des Moines, \$4,000,000

- 1.2 mile pedestrian promenade slated for construction on the east and west sides of the Des Moines River.
- 2 mile multi-purpose trail will connect this promenade with Gray's Lake
- The project's vision also includes a fountain, civic garden and ice skating rink.

River Renaissance on the Mississippi, Davenport, \$20,000,000

- River City Music Corridor
- Expansion of the Adler Theater

- Renovation of the Redstone Building
- Development of the River Courtyard
- Rhythm City Skywalk Bridge
- Arts Corridor
- Construction of the Figge Arts Center
- Development of an Arts Walk
- Construction of parking facilities
- Economy Corridor
- Construction of AgTech Venture Capital Center
- Additional Parking

River's Edge - Sioux City, \$21,000,000

- Construction of new events center
- Lewis and Clark Interpretive Center
- Ground Transportation Center

Things to Do With a River View, Clinton, \$3,300,000

- Aquatic center
- Marina
- Skate park
- Recreational vehicle park
- Mississippi River's Edge Trail
- Renovation of the Clinton Area Showboat Theatre and the River View Baseball Stadium

Vision Iowa money supports Community Attraction and Tourism (CAT) grants. Here are several communities benefiting from the gaming-funded CAT projects: Forest City, Waterloo, Mason City, Humeston, Audubon, Gladbrook, Des Moines, Riverton, Osage, Creston, Grundy Center, Grinnell, Shell Rock, Washington, DeWitt, Sheldon, Bellevue, North Liberty, Aurelia, Coon Rapids, Stuart, Story City, Clarion, Northwood

For a complete listing of gaming-funded CAT programs, visit www.lowaLifeChanging.com.

Source: Legislative Services Agency

